State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udge	t				
MUNICIPALITY:	0606 Greenwich Township	p - County of Cumberland		•				Adopted	•
Municode:			Filename:	0606_	fba_2	2023	.xlsr	n	
	Website:	www.historicgreenwichnj.or	g						
	Phone Number:		(856) 491-8375						
	Mailing Address:		PO BOX 64						
		Municipality:	GREENWICH	Sta	te: 1	NJ Z	Zip:	08323	
	Mayor			•		•	•		
First Name	Middle Name	Last Name	Term Expires	Busines	s Ema	il			
WILLIAM	С	REINHART	12/31/2023	committee	emanRei	inhart@	gmail	.com	
	Chief Administr	ative Officer	_						
	Chief Financial	Officer							
AMY		COLANERI		cfo@histo	oricgreer	nwichn	ij.org		
	Municipal Clerk								
LISA		GARRISON		clerk@hist	oricgree	enwich	nj.org		
	Registered Mun	icipal Accountant	_						
RAYMOND		COLAVITA		ray@colav	ita.net				
	Governing Body	y Members							
First Name	Middle Name	Last Name	Term Expires	Busines	s Ema	il			
WILLIAM	С	REINHART	12/31/2023	committee	emanRei	inhart@	gmail	.com	
DANIEL		ORR	12/31/2025	djayorr70@	@gmail.c	com			
MARK		WERLEY	12/31/2024	Committee	emanWe	erley@	gmail.c	com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	-				Current Year 2023 Bud	 -	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.449	\$340,319.79	12.27%	\$516.85	Municipal Purpose Tax	ESTIMATED	\$345,798.62
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.389	\$1,053,171.00	37.97%	\$1,598.91	Local School District	ESTIMATED	\$1,105,829.55
Regional School District	0.640	\$485,015.00	17.49%	\$736.72	Regional School District	ESTIMATED	\$509,265.75
County Purposes	1.181	\$894,849.54	32.27%	\$1,359.47	County Purposes	ESTIMATED	\$939,592.02
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rat	_	\$2,773,355.33 \$75,854,366.00	100.00%	\$4,211.95	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc		\$2,900,485.94 511,588.42 547,760.17
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		\$2,554,687.32 \$2,590,859.07
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$309,626.87
			<u>-</u>		Total Amount to be Raised by Taxes		\$2,900,485.94
	Comparison Prior Year 0.449	Current Year 0.456	**Tax Rate % Change (+/-) 1.56%]	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	=	89.33%
	Comparison	- Municipal Purposes	Toy Lovy		reference the statutory exception used		
					reference the statutory exception used		
	\$340,319.79	\$345,798.62	% Change (+/-) 1.61%		Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022	<u>:</u>	2,637,581.9
		on Avg. Residential Ta					2,775,033.1
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	_	95.05%
	\$516.85	\$524.91	1.56%	\$8.06		_	
		,. ,.			Delinquent Taxes - December 31, 2022	_	\$84,313.40
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$302,200.00	\$302,200.00	\$302,200.00							
08	Local Revenue	-44.42%	(\$10,970.18)	\$24,695.18	\$13,725.00	\$13,725.00							
09	State Aid (without offsetting appropriation)	0.69%	\$577.00	\$83,457.00	\$84,034.00	\$84,034.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-77.37%	(\$73,928.74)	\$95,558.16	\$21,629.42	\$21,629.42							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-20.22%	(\$22,812.08)	\$112,812.08	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$0.00		\$0.00								
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-17.32%	(\$107,134.00)	\$618,722.42	\$511,588.42	\$511,588.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	7D 1							-	

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC	ii-		IATIONSSU	MIMARI (ALL	OI EKATING F	CNDS)		The state of the s							
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			-10.17%	(\$13,192.91)	\$129,719.91	\$116,527.00	\$116,527.00								
21	Land-Use Administration			0.88%	\$100.68	\$11,463.32	\$11,564.00	\$11,564.00								
22	Uniform Construction Code			0.00%	\$0.00	\$12,925.00	\$12,925.00	\$12,925.00								
23	Insurance			-3.93%	(\$3,724.51)	\$94,724.51	\$91,000.00	\$91,000.00								
25	Public Safety			-3.89%	(\$1,026.61)	\$26,421.61	\$25,395.00	\$25,395.00								
26	Public Works			1.58%	\$752.95	\$47,572.05	\$48,325.00	\$48,325.00								
27	Health and Human Services			0.19%	\$19.40	\$10,180.60	\$10,200.00	\$10,200.00								
28	Parks and Recreation			200.00%	\$200.00	\$100.00	\$300.00	\$300.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-74.78%	(\$79,469.28)	\$106,269.70	\$26,800.42	\$300.00	\$26,500.42							
31	Utilities and Bulk Purchases			5.87%	\$1,614.14	\$27,520.86	\$29,135.00	\$29,135.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$38,500.00	\$38,500.00	\$38,500.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			2.25%	\$148.16	\$6,598.84	\$6,747.00	\$6,747.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			60.52%	\$30,291.75	\$50,050.00	\$80,341.75	\$80,341.75								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			-100.00%	(\$13,000.00)	\$13,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.06%	\$9,201.78	\$300,425.09	\$309,626.87	\$309,626.87								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	-7.36%	(\$68,084.45)	\$925,471.49	\$857,387.04	\$830,886.62	\$26,500.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
							Sheet UFR-3								-	

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Prop	erties (October 1, 2022 Value	e)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	107	\$4,362,200.00	5.79%	15A Public Schools	3	\$1,926,500.00	26.19%
2 Residential	296	\$52,117,600.00	69.16%	15B Other Schools	2	\$132,600.00	1.80%
3A/3B Farm	207	\$16,149,100.00	21.43%	15C Public Property	28	\$982,400.00	13.35%
4A Commercial	7	\$2,306,900.00	3.06%	15D Church and Charities	18	\$3,209,400.00	43.63%
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$135,500.00	1.84%
4C Apartments			0.00%	15F Other Exempt	12	\$969,900.00	13.18%
5A/5B Railroad			0.00%		-	-	
6A/6B Business Personal Property	1	\$418,566.00	0.56%				
Total	618	\$75,354,366.00	100.00%	Total	66	\$7,356,300.00	100.00%
							
Average Ratio (%), Assessed to True	e Value	99.93%					
Equalized Valuation, Taxable Prope	rties	\$75,407,151.01		Percentage of Exempt vs.			
				Non-Exempt Properties	9.76%		
Total # of property tax appeals	filed in 2022	County Tax Board	3.00				
		State Tax Court					
Number of 2022 County Tax Board	decisions appealed to Ta	x Court					
Number of pending property tax app	eals in State Tax Court						
1 31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_					
Amount paid out by municipality for	tax appeals in 2022		\$0.00				
in the anti-part out of manierparty for	an appears in 2022	<u>_</u>	ψ0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	Year's Payments in I	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Pavments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	n	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
							1												
																			1
																			4
																			1
							-												4
							1												+
																			4
																			+
																			1
							1												4
																			4
																			_
l Long Term Exemption	no Column Total	0.00	0.00	0.00	Total Long Term Exemption:	Column Tot-1	\$0.00	\$0.00	60.00	Total Long Term Exemptions	Column Total	\$0.00	\$0,00	60.00	Total Long Term Exemption	a Column Total	\$0.00	\$0.00	\$0.00
rk "X" if Grand Total		0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	1 \$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	1 \$0.00						
rk A II Grand Lota	1						1			and HED (1	II .			Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	Shoot LIED CC

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	7,000.00	\$7,000.00				
Supervisory Staff (Department Heads & Managers)		5.00	37,549.00	\$35,312.00		\$2,237.00		
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		2.00	11,600.00	\$11,600.00				
Totals	0.00	10.00	56,149.00	\$53,912.00	\$0.00	\$2,237.00	\$0.00	\$0.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	
Is prescription drug coverage provided by the SHBP (Yes or No)?	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved	Individual			
	Gross Days of	Dellas Value of Cassas and della	Approved		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Totals	0.00	\$0.00			
Total Funds Reserved	as of end of 2022				
Total Funds Ann	ropriated in 2023				
Total i ulius App	TIED O		l		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$126,435.00	\$126,435.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00] _				
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized (BNI)			\$0.00	4 1	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00			-		
			Description	Debt Not Listed Above				
Total (Current Year)	\$126,435.00	\$126,435.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	804			Total Other				
								•
Per Capita Gross Debt	\$157.26			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating				
				Year of Last Rating				
3 Year Average Property Valuation \$75,909,933.00						•		
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Property Valuation		0.00%			8			
	· · =			Sheet UFB-10				