

(Before preparing this Budget, read the "Permanent Budget Manual for New Jersey Municipalities")

**2017
MUNICIPAL BUDGET**

Municipal Budget of the Township of Greenwich County of Cumberland for the Fiscal Year 2017

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

14th day of March, 2017
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of March, 2017

Lisa Garrison
Clerk
P. O. Box 64
Address
Greenwich, New Jersey 08323
Address
(609) 455 - 4677
Phone Number

It is certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of March, 2017 Certified by me, this 14th day of March, 2017

Raymond Colavita, CPA, RMA
Registered Municipal Accountant

P. O Box 799
Address

Mary Jane Lake
Chief Financial Officer

Williamstown, New Jersey 08094
Address

(856) 629-3111
Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition of such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2017 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2017 By: _____

COMMENTS OF CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Greenwich, County of Cumberland

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Greenwich, County of Cumberland for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2017;

Be It Further Resolved, that said Budget be published in the News of Cumberland County

in the Issue of March 31, 2017

The Governing Body of the Township of Greenwich does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE
(Insert last name)

Ayes

Reinhart
Orr
Werley

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of

Greenwich, County of Cumberland, on March 14, 2017

A Hearing on the Budget and Tax Resolution will be held at Township Emergency Management Building, on April 11, 2017 at

07:30 o'clock P.M.

at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by

taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	2017
General Appropriations For:(Reference to Item and sheet number should be omitted in advertised budget)	XXXXXXXXXX XX
1. Appropriations within "CAPS"	XXXXXXXXXX XX
(a)Municipal Purposes (Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)	358,199.00
2. Appropriations Excluded from "CAPS"	XXXXXXXXXX XX
(a)Municipal Purposes (Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)	162,179.00
(b)Local District School Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	162,179.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 89.5% Percent of Tax Collections	290,683.14
4. Total General Appropriations (Item 9, Sheet 29)	811,061.14
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	494,042.00
6. Difference:Amount to be Raised by Taxes for Support of Municipal Budget(as follows)	XXXXXXXXXX XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	317,019.14
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2016 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility	Explanations of Appropriations for "Other Expenses"
Budget Appropriations - Adopted Budget	774,695.76				The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."
Budget Appropriations Added by NJS A 40A:4-87	37,000.00				
Emergency Appropriations	-				Some of the items included in "Other Expenses" are:
Total Appropriations	811,695.76				Materials, supplies and non-bondable equipment; Repairs and maintenance of buildings, equipment, roads; Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	697,135.33				
Reserved	114,560.43				
Unexpended Balances Canceled					
Total Expenditures and Unexpended Balances Canceled	811,695.76	0.00	0.00	0.00	Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.
Overexpenditures*	0.00	0.00	0.00	0.00	

* See Budget Appropriation Items so marked to the right of column "Expended 2013 Reserved"

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

CAP CALCULATION

In addition to the Appropriation CAP, there is a new Levy CAP which must be complied beginning with the 2013 Budget herein.

There are no split functions or CAP Waiver for 2017.

The required Levy CAP Calculation Summary for 2016 is as follows:

Summary Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 318,871
Less:		
Prior Year Deferred Charges: Emergencies		
Net Prior Year Tax Levy for Municipal Purposes Tax for Cap Calculation		318,871
Plus 2% Cap Increase		6,377
Adjusted Tax Levy Prior to Exclusions		325,248
Exclusions:		
Allowable Shared Service Agreements Increase		683
Adjusted Tax Levy		325,931
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 21,200	
Prior Year's Local Municipal Purpose Tax Rate	0.507	
New Ratable Adjustment to Levy 2014 Cap Bank Utilized in 2017		107
Maximum Allowable Amount to be Raised by Taxation		\$ 326,038
Amount to be Raised by Taxation for Municipal Purposes		\$ 317,019
Amount to be Raised by Taxation for Municipal Purposes Under/Over Cap (+/-)		\$ 9,019

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in Words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

EXPLANATORY STATEMENT - (Continued)
GREENWICH TOWNSHIP, CUMBERLAND COUNTY
Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Total Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements*
NOT APPLICABLE					
Totals	days	\$			
Total Funds Reserved as of end of 2016:		\$			
Total Funds Appropriated in 2017:		\$			

*Benefit must be established by local ordinance

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
1. Surplus Anticipated	08-101	302,200.00	302,200.00	302,200.00
2. Surplus Anticipated with Prior Written Consent of Director	08-102			
Total Surplus Anticipated	08-100	302,200.00	302,200.00	302,200.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxx xx	xxxxxxx xx	xxxxxxxxxx xx
Licenses:	xxxxxxx	xxxxxxx xx	xxxxxxx xx	xxxxxxxxxx xx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	1,385.00	100.00	5,638.33
Fines and Costs:	xxxxxxx	xxxxxxx xx	xxxxxxx xx	xxxxxxxxxx xx
Municipal Court	08-110	500.00	500.00	737.78
Other	08-109			
Interest and Costs on Taxes	08-112	12,500.00	12,100.00	16,495.72
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant Program	09-201			
Discretionary Supplemental Property Tax Relief Act (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	5,946.00	5,946.00	5,946.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	77,511.00	77,511.00	77,511.00
Supplemental Energy Receipts Tax	09-203			
Garden State Preservation Trust Fund Per P.L. 2000, c.152	09-206			
Municipal Property Tax Assistance	09-210			
Total Section B: State Aid Without Offsetting Appropriations	09-001	83,457.00	83,457.00	83,457.00

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3.Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
State Aid - Highway Lighting				
N.J. Transportation Trust Fund Authority Act	10-865			
N.J. Transportation Trust Fund Authority Act	10-865			
Clean Communities Program	10-770			
Reserve for Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Recycling Tonnage Grant	10-701	0.00	467.94	467.94
Association of N.J. Environmental Commission (ANJEC)	10-775			
USDA SEARCH Grant - Study for Wastewater Management Solutions	10-779			0.00
NJ Forest Service Community Forestry Program	10-765			0.00

